Deltek CM Delivery 2 Project Status Reporting: Week Ending 5/5/23

A. Recent Accomplishments/Milestones Completed

- Completed ORC ID setup
- Completed Change UI Label to Project Type
- Completed embedded eRouting DataClarity into CM
- Completed Workday | CFDA Number Invalid value issue
- Completed Move OSA Proposal Rate
- Completed Award Actions, Award Start Date populate w/ Current View Date

B. Current Main Activities

- UAT – Complete CloseOut testing in UAT by OSP
- Update Small Business Plan Process/Screen
- Relabel Fastlane in CM
- Assign Doc ID
- Property Report
- Award Action
- CO Accepting Opportunity
- Map OHW Proposal Rate

Expected Completion Date: 5/12/23

C. Budget

Total Budget	**00000**
Budget to Date	
Budget Left	

Summary of Status

	RED	GREEN	YELLOW
Scope			YES
Schedule			YES
Resources			YES
Issues			

D. Risks (R), Assumptions (A), Issues (I), and Dependencies (D)

Log ID	Description	Category	Action Plan	Criticality
	• Enhancements • Late start of OSP UAT Testing	R	• UAT Testing by all	**MEDIUM**
	• Non-OSP Changes	R	• Enhancement & Bub Plan/Process	**MEDIUM**

E. Work stream Activities

		Timeline
Business Requirements	• Completed	2/1/22 - 5/5/22
Additional Business Solution Design (Deltek CM/erouting/CIS/ICOL/Integrations)	• Completed	6/6/22-7/1/22
Build/Implement CM	• Completed	6/1/22 – 1/13/23
Build Integrations + Erouting/CIS/ICOL	• Completed	6/1/22 - 1/13/23
Reporting	• In Process	10/10/22 – 4/30/23
Data Mapping CM to CA	• Completed	8/1/22 – 1/31/23
Decision to go with D2 or D2+D3	• Completed	11/1/22 – 1/31/23
Environment Management	• In Process	11/1/22 – 4/31/23

F. Future Upcoming Activities

- ~~Expecting Deltek to provide D2 Project Plan~~
- ~~Modification proposal Business process requirements.~~
- ~~Award closeout Business process requirements~~
- ~~Deliverable Business process requirements~~
- ~~Solution Design~~
- ~~Master Data Setup~~
- Reports
- ~~Integration~~
- ~~Data Migration/Loading Requirements~~
- ~~Build and Configuration~~
- Testing

Georgia Tech

Delivery 2 (D2) Important Milestones

- User Acceptance Testing:
    - Prep work in April
    - Tester kick-off Thursday 5/11
- End User Training June 2023