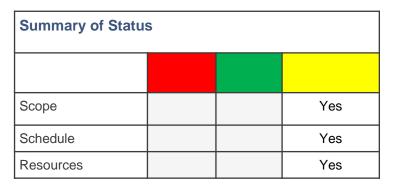
GTRI PROPRIETARY

Deltek D3 Project Status Reporting: Week Ending 4/21/2024

Timeline	Start	End
D3.1 New Sub-agreement module	2/2024	5/2025
D3.2 Migrate CIS to eRouting	2/2024	9/2025
D3.3 New Data Model	4/2024	9/2025
D3.4 Teaming Agreements	3/2024	6/2025
D3a,b,c Business Process Improvements	2/2024	9/2025



Recent Accomplishments/Milestones Completed

Teaming Agreements – working on BPM
Subagreements – working on closeout BPM
CIS as is requirements documented – working on BPM
PM for new data model appointed (Jerri Gladney) – scheduling kick off
Wiki updated and re-structured – review complete all OK

Delay in eRouting Spring release go live will impact

schedule as will need to re-plan this

Current Main Activities	Expected Completion Date
CIS BPM development Email Quick win Team to get feedback and document feedback Kick off D3.3 New Data Model Closeout Model for Subagreements BPM for Teaming Agreements	4/27/2024 4/27/2024 4/27/2024 4/27/2024 4/27/2024

Medium

ID	Description	Category	Action Plan	Criticality		
1	Resource availability becoming an issue with the upcoming roll out of eRouting release and planned CP 8.2 release in October	R	Monitor resource usage closely	Medium		

R

Risks (R), Assumptions (A), Issues (I), and Dependencies (D)



Assess impact and re-plan